

World Food Programme

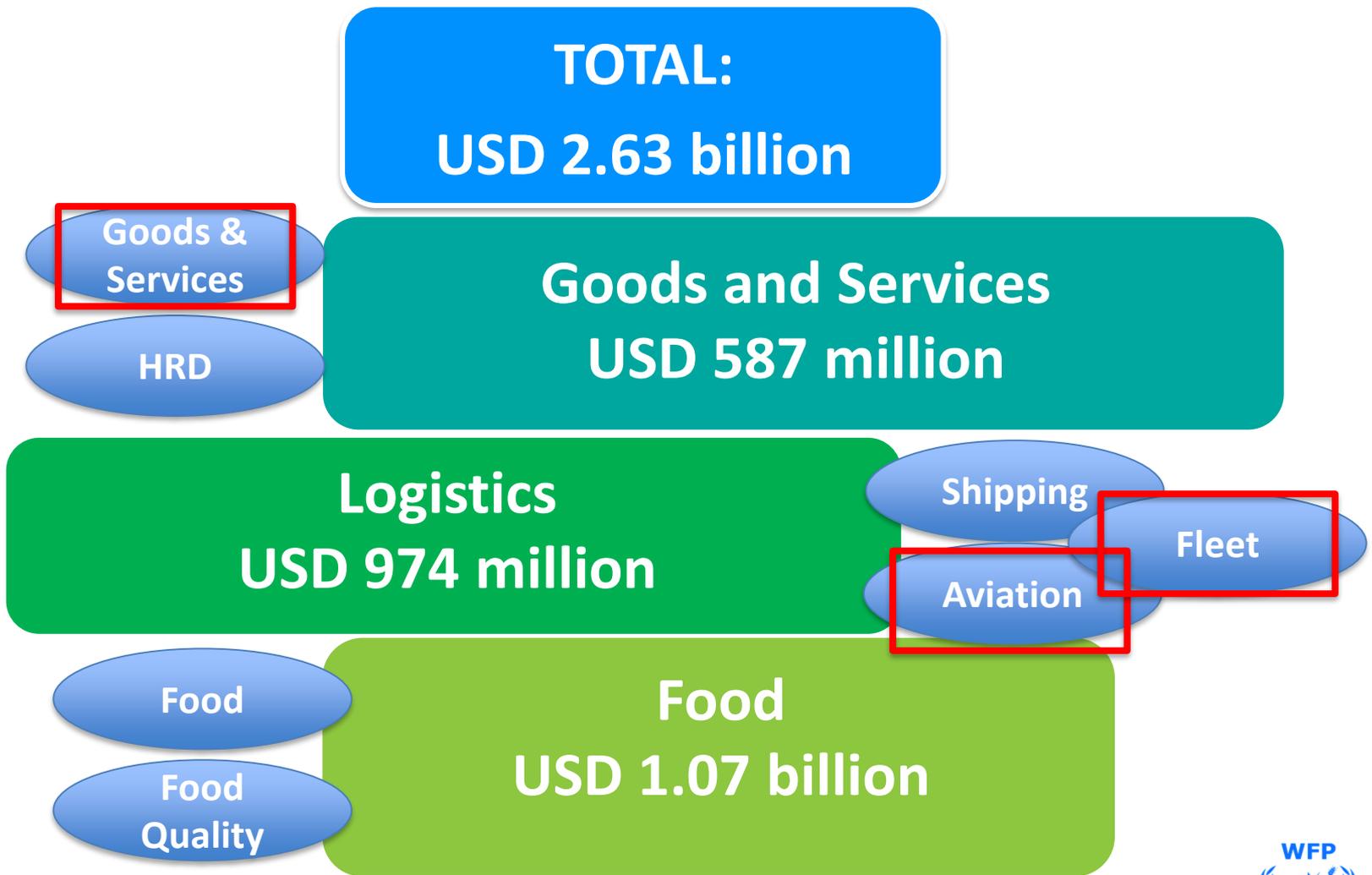
*Introducing WFP procurement for vehicles
and aviation*

November 2016



World Food Programme

WFP Procurement in 2015



WFP operates with a **decentralized procurement model**, based on value thresholds to activate/approve procurement actions at local, regional and HQ level



Goods & Services (G&S) Procurement – Vehicles and Aviation



2015 Key Categories: Goods & Services

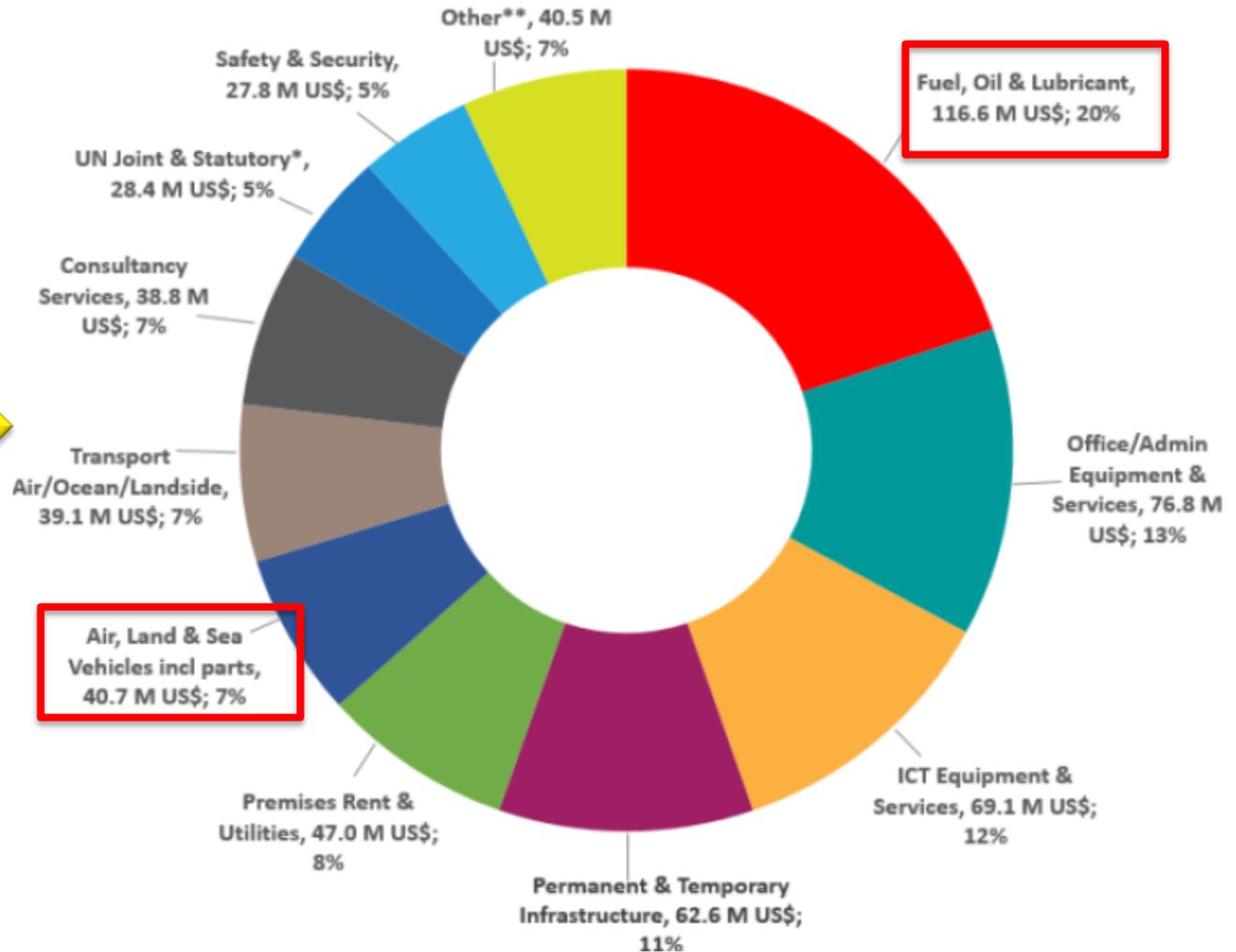
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TOTAL:
USD 2.63 billion

Goods and Services
USD 587 million

Logistics
USD 974 million

Food
USD 1.07 billion



*UN Joint and Statutory relates to payments made internally between UN Agencies, Funds, and Programmes (AFP)

**Other includes categories such as handling & storage, inspection, insurance, medical/health eq., etc.

Total G&S Procurement - Aviation

Aviation fuel
USD 95m

Jet-A1 fuel, purchased in around 100 airports in 26 countries, yearly tender (Feb. 2017)

Air operations
USD 17m

Includes ground handling, cargo and passenger handling, in-flight and airport support services.

Goods and Services procurement– Strategic spending in Non Food Items

Selected sub-categories (2015 data)

Jet-A1 fuel	94.8 USD millions	16.15%
Vehicles Trucks & spareparts	18.2m vehicles 2.3m trucks 15.3m spareparts	6.08 %
<i>Total</i>	130.6 million USD	22.2 %

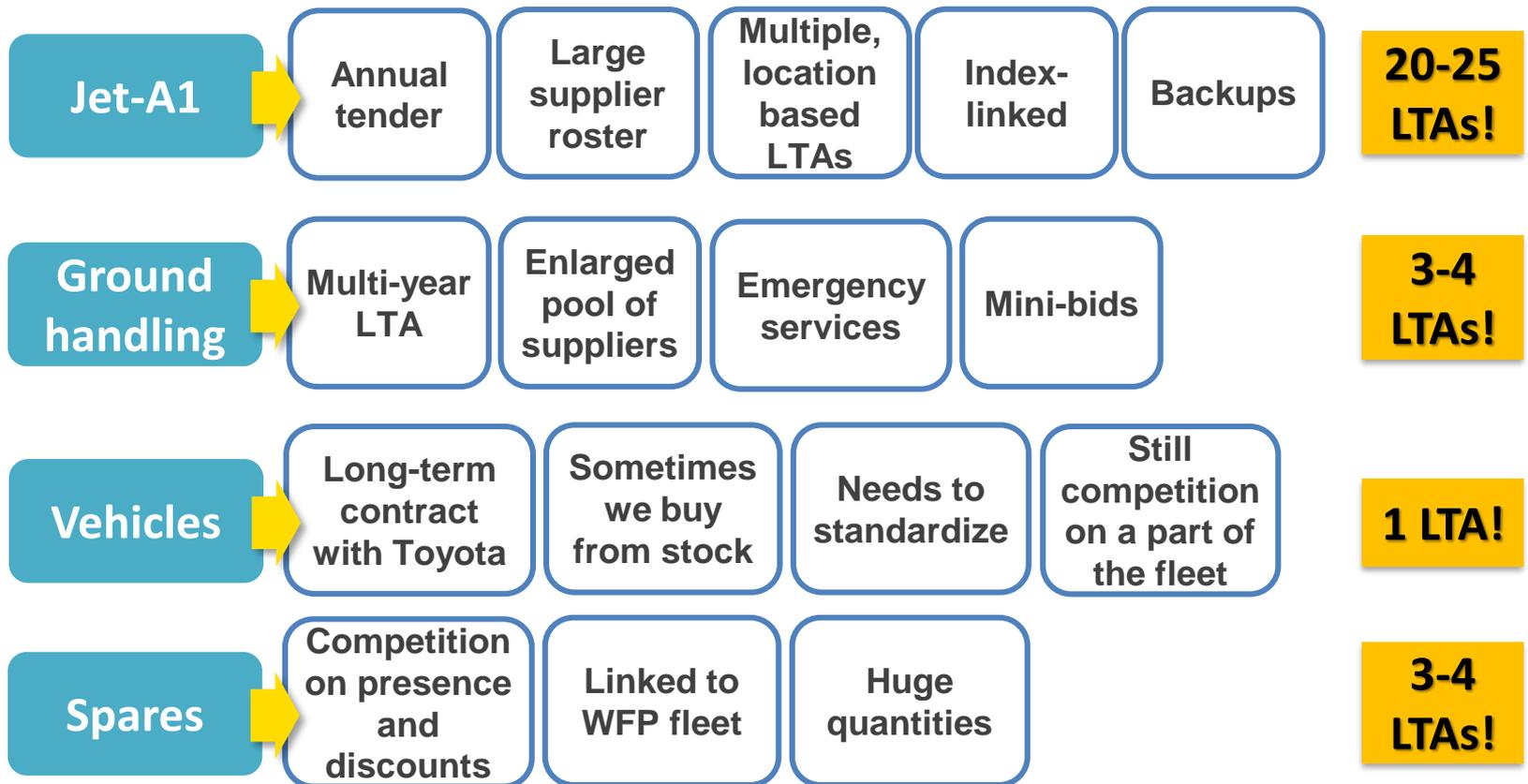
- Major goods & services spend category in WFP since many years
- Subject to a recent pilot project part of the Goods & Services new strategy

- Strategic categories, common to the UN world
- WFP makes a massive use of its fleet to deliver
- High specialization in WFP

Plus tires, aviation miscellaneous, ground handling, trainings...

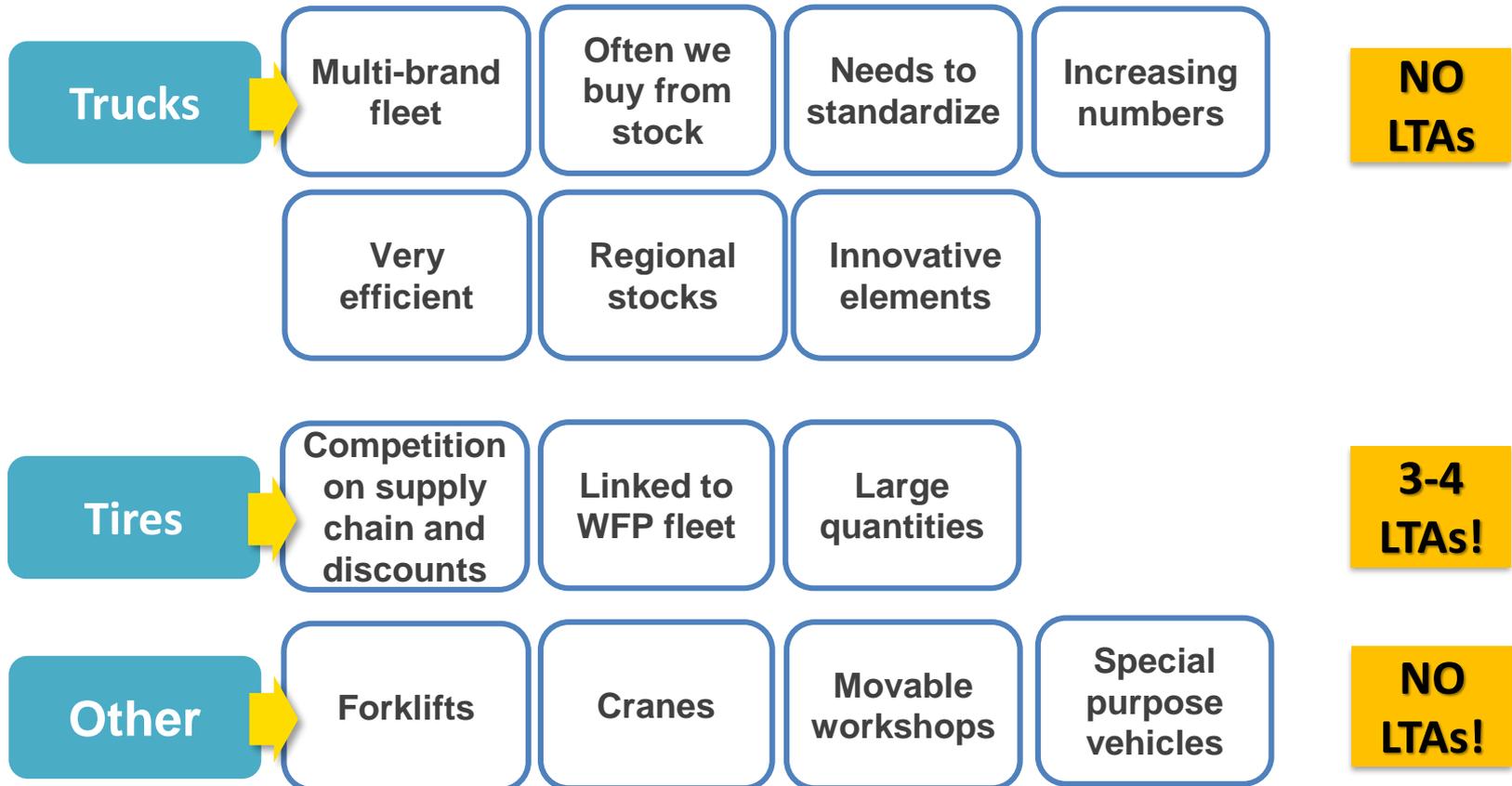
Goods & Services procurement – Key elements

Key elements for aviation-related goods & services and Vehicles



Goods & Services procurement – Key elements

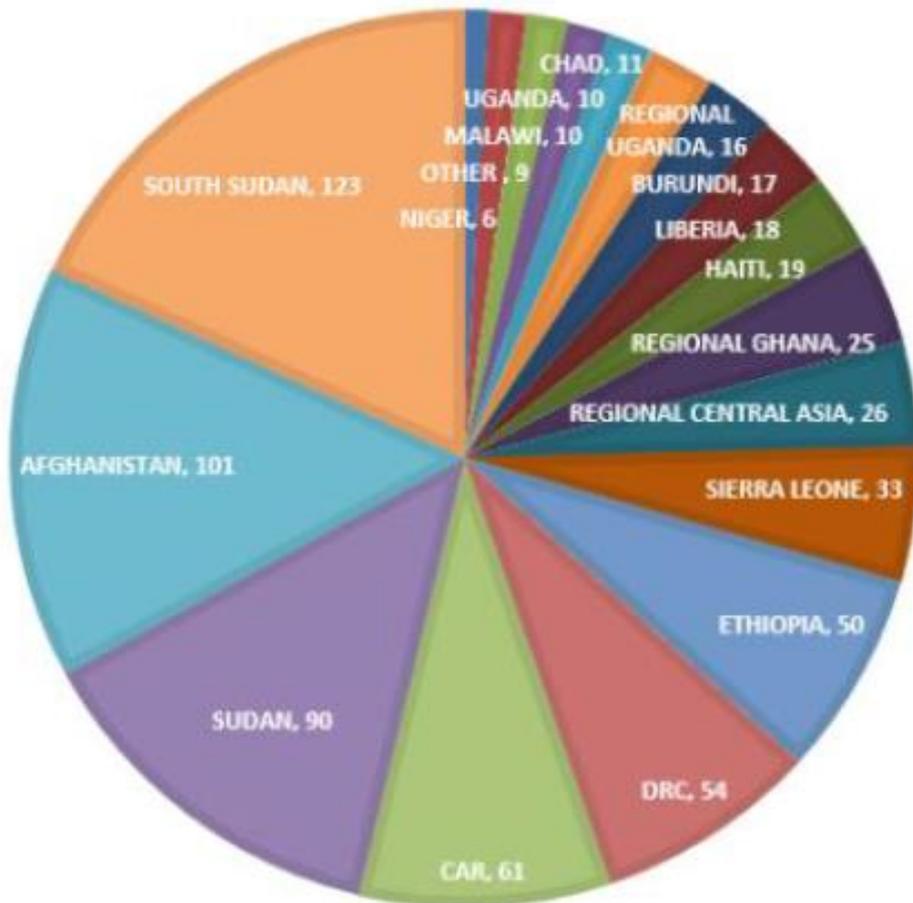
Key elements for aviation-related goods & services and Vehicles



Goods & Services procurement – Truck fleet example

Currently operational WFP Cargo Trucks: 679

(Total number of WFP Trucks: 837)



We always try to find commercial services, not buying trucks

When we operate trucks, we do it competitively with commercial transporters

Trucks are key to last-mile operations and affect the entire WFP operations

We can't afford staying on ground

Logistics



2015 Key Categories: Logistics

3

Logistics Division – USD 974.2 millions

In 2015, logistics handled **2.2 million metric tons of food**

TOTAL:
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USD 587 million

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USD 1.07 billion

Logistics
USD 974 million

Land	USD 400.2 m
Ocean	USD 148.1 m
Air*	USD 260.9 m
Other transport related costs **	USD 165.0 m
TOTAL	USD 974.2 m



WFP is the UN Cluster lead for Logistics

*Air: cost cover the transport of food, passengers and misc.

** Like: Equipment, Utilities, Supplies, Materials, and Other Related Products

2015 Aviation at a glance



287,106
passengers

1,831
people
evacuated

317
regular
destinations

5,868 mt
delivered

2015 Aviation - airdrops

Airdrops



1,636
airdrops



45,203 mt
of food

Syria

Since 10 April 2016, WFP has used unprecedented high altitude airdrops to deliver humanitarian assistance to **110,000** people trapped in Syria's besieged city of Deir Ezzor.

As of 30 June 2016, the operation had dropped **1,122** metric tons of lifesaving food and non-food relief items

South Sudan

Between January and June 2016, WFP Aviation conducted more than **960** airdrops, out of Juba, Wau, Entebbe and 3 airports in Ethiopia. **23,812** metric tonnes of relief items were dropped.

2015 Aviation – a case study

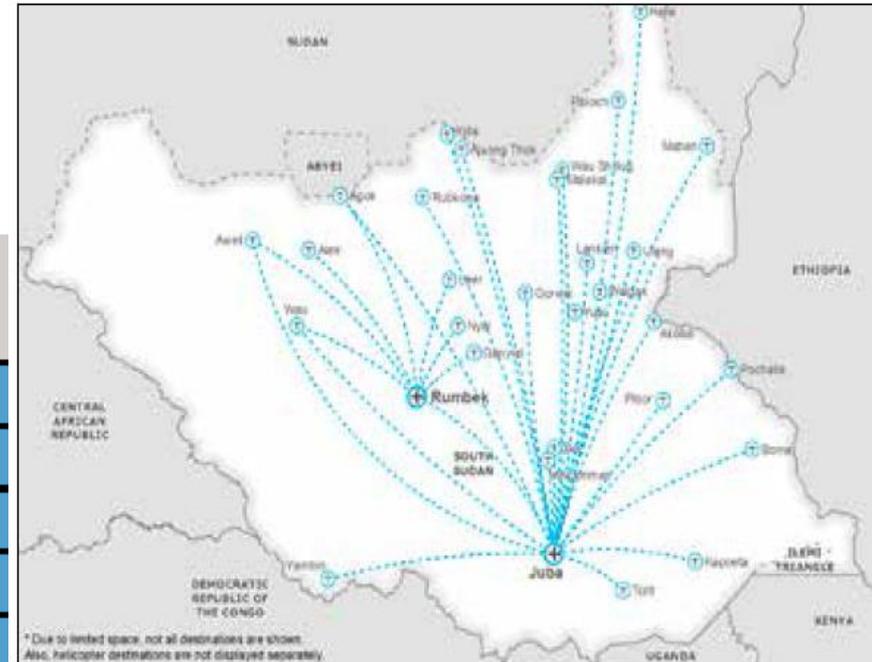


UNHAS South Sudan: Humanitarian Air Service

SO 200786

Performance overview

Average fleet size	16
Passengers transported	81,203
Cargo (kg)	1,015,323
User organizations served	248
Regular destinations	77
Medical evacuations	285
Security evacuations	403



How to become a air transport service supplier?

2015 Aviation – how to become a supplier

Registration Package. The Registration Package contains of the following documents:

1. Application forms:

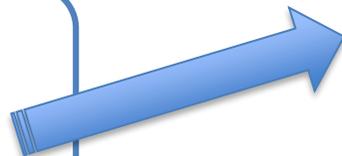
- a. WFP Air Carrier Registration Form;
- b. UNAVSTADS list of compliance;
- c. Aircraft Data Information.

2. Reference documents:

- a. Guidelines for application of Air Carrier Registration (this document);
- b. WFP Base Operator Risk Evaluation Checklist;
- c. WFP Aircraft Evaluation Checklist;
- d. UN Aviation Standards for Peacekeeping and humanitarian air transport operations (UNAVSTADS).

UNGM Level 2

**Documents to
be sent to:**



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World Food Programme

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